Utah Public Library Service 2003

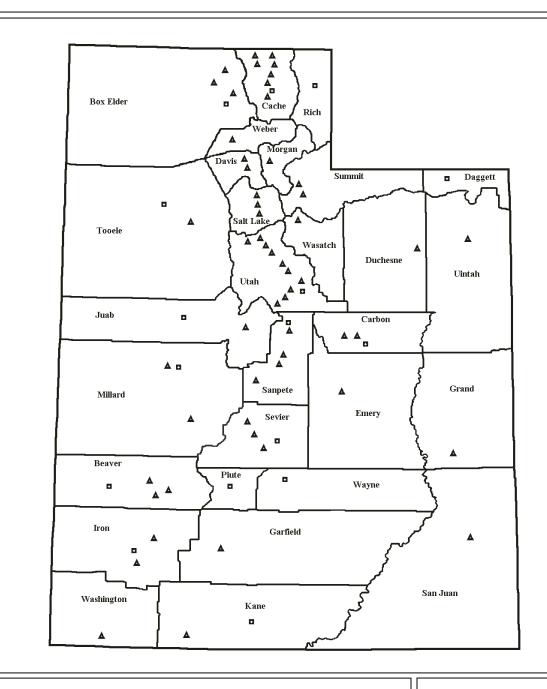
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Public Libraries in Utah



Utah's Public Libraries

- **▲** Public Library Jurisdictions (56)
- **□** County Bookmobile Library Jurisdictions (16) Total Number of Outlets (135)



Utah State Library Division

Contents

Map Showing Location of Public Libraries in Utah	iii
Contents	V
Preface	vii
Interpretative Information	vii
Changes in Definition or Reporting Procedures	vii
Explanation of Some Data Elements	vii
Library Anomalies	viii
Conclusion	viii
Introduction	
Statewide Library Performance Indicators	3
Introduction	
Core Performance Measures	3
General Tables	4
Interpreting Measures	4
Core Performance Measures	5
Visits Per Capita	6
Circulation Per Capita	7
Turnover Rate	8
Holdings Per Capita	9
Expenditures Per Capita	10
Local Financial Effort Index	11
Table of Index of Local Financial Effort	12
General Tables	13
Analysis of Basic Library Information	14
Public Service Hours Per Week	14
Visits Per Hours Open	14
Outlets Per 1,000 Population	15
Staff Per 1,000 Population	15
Staff Per Library Jurisdiction	15
Table of Basic Library Information	16
Analysis of Library Services	
Comparison of 2002 and 2003 Circulation	
Cost Per Circulation Transaction	
Circulation Load Per 1.0 FTE Staff Member	
Reference Questions Per 1,000 Circulation Transactions	19
Table of Library Services	20
Analysis of Library Resources	
Comparison of Number of Items Held in 2002 and in 2003	22
Comparison of Number of Subscriptions in 2002 and in 2003	
Online Databases	
Make-up of the Collection	23
Table of Library Resources	24

Analysis of Online Access	26
Public Access Internet Stations	26
Public Access Internet Stations per 1,000 Population	26
Use of Library Electronic Resources	27
Number of User Sessions of Electronic Resources	27
Comparison of Number of User Sessions in 2002 and in 2003	27
Table of Online Access	28
Analysis of Library Finances	30
Expenditure Categories as a Percentage of Operating Budget	
Local Maintenance of Effort	31
Percent Change in Local Maintenance of Effort, 2001-2003	31
Table of Library Finances	32
Table of Comparison of 2002 and 2003 Operating Expenditures	36
Table of Jurisdictional Maintenance of Effort Comparison	38

Preface

The purpose of this preface is to define certain obscure data elements that are reported in the tables, to delineate changes in data element definitions and reporting procedures over the last few years, and to point out occurrences that would affect individual library statistics for the reporting year.

Interpretative Information

In using and interpreting the information in this report, it is important to note the following limitations. First, Utah's cities and counties have differing fiscal years. Thus the data published here for cities reflects the July 1, 2002 to June 30, 2003 fiscal year. County data covers the calendar year, January 1 to December 31, 2003. Second, in most cases all items of data are reported exactly as supplied by the responding library. However, obvious errors and discrepancies were discussed with the librarians and were corrected.

Changes in Definitions or Reporting Procedures

The Index of Financial Effort is an indicator of local governmental support for the library, relative to their financial capacity. As such, the actual index figure is not published, just the range. It has become increasingly difficult to obtain the current fiscal year's assessed valuation of local property in a timely manner, and values generally do not fluctuate drastically. Therefore, the decision was made to use the previous fiscal year's assessed valuation in calculating this indicator, starting with FY 2001. In future years the previous fiscal year's assessed valuation will continue to be used. However, current fiscal year's figures for the local option sales tax and library operating expenditures will be employed.

Explanation of Some Data Elements

Population:

The population figures in this report are based on the 2002 U.S. Bureau of the Census Subcounty Population Estimates (the latest figures available). The population of a taxing entity is assigned to the library that provides the **primary** library service for the taxing entity. "Contract" population may be added to the local population figure. (See below.)

"Contract" Population:

Throughout this report, when a library jurisdiction contracts with another local government entity (city or county) to provide library service to that entity's population, the population is credited to the library providing the service. (See Local Maintenance of Effort explanation below for an exception.) The population for any jurisdiction does not include non-residents who may receive service but whose local government entity is not paying for that service.

Public Service Hours:

In the past, libraries reported "Duplicated" and "Unduplicated Service Hours" based on a complicated procedure of computation. It was determined that the "duplicated hours" (i.e. regularly posted schedule for all outlets) was the most helpful statistic, and libraries now report their total weekly scheduled hours, as well as a yearly figure that takes into account changes in schedules, holidays and other closures.

Local Maintenance of Effort and Local Financial Effort:

One of the provisions of the Public Library Development Grant agreement is that the local jurisdiction continues to support the library at the same level as in the past. The *Jurisdictional Maintenance of Effort Comparison* table (pages 38-39) reflects the extent to which funds have been maintained. This form of maintenance of effort differs from the *Index of Local Financial Effort* (pages 11-12), which shows how much support jurisdictions provide for library service relative to their financial capacity.

Revenue that is received by a library jurisdiction from another local government entity (city or county) for providing free library service to the latter's residents is reported separately as "Local Government Contracts." This "contracted" money is reported for the service jurisdiction in all operating revenue and expenditure figures. However, only the amount actually funded by the local jurisdiction is reported for level of effort (pages 11-12) and maintenance of effort (pages 38-39). Therefore, if a library jurisdiction holds such service contracts, the amount reported for its maintenance of effort will be less than the amount for operating expenditures, and maintenance of effort will be higher than operating expenditures for those jurisdictions contracting for the service. In cases where the contracting jurisdiction has no local library service, the amount will not appear at all on the level of effort or maintenance of effort tables. Populations for those two tables are also adjusted to reflect just the local jurisdictional populations.

Library Anomalies

Each year special circumstances arise in one library or another that may affect their statistics. Those circumstances are listed below. In some cases, the special circumstance may have happened last year and would be detailed in last year's report.

This is the year of the Bill & Melinda Gates Foundation Grants. Many libraries also applied for LSTA Grants to purchase additional Internet stations at the special price.

The reported count of User Sessions of Electronic Resources is low because some of the larger libraries with remote login cannot differentiate between in-house use (as requested) and remote use.

There were many new buildings opened this year:

Cedar City, Salt Lake City, and Santaquin, moved from their old buildings to new or renovated facilities.

Jurisdictions that opened new branches were: Davis County (Syracuse), Rich County (Randolph), Salt Lake County (Herriman), Washington County (New Harmony).

Washington County also reopened the Hurricane Branch that was closed for remodeling.

Conclusion

This publication contains only a portion of the data collected by the State Library Division for the 2003 fiscal year. Many of the charts and tables in this report show summary data only. Using the full set of data elements reported to the State Library for FY 2003, comparative data and a variety of performance measures can be calculated to assist local librarians and elected officials in planning for improved library services. Local public librarians can access the full range of data through Bibliostat Connect. All others wishing additional information may contact Diane Slater at the State Library Division for assistance (telephone: 801/715-6762 or 800/662-9150, or e-mail to dslater@utah.gov).



Introduction

Statewide Library Performance Indicators

Introduction

This annual report of public library services is part of *The Upgrade Process*. This process is a tool for Utah's public librarians and library trustees to use as they work to improve the quality and effectiveness of public library service. The process has three major components:

- Public library service standards;
- A flexible planning process for public library trustees and staff; and
- An evaluation component that includes the use of performance measures.

The Upgrade Process is based on two major premises:

- ♦ That formal planning for improved library services is the responsibility of local librarians, board members, and elected officials; and
- ♦ That local planning can be more effective when it is supported in an appropriate statewide context.

This annual report contributes to creating that statewide context by reporting data useful for local library planning. This information is presented in two sections: core performance measures and general tables.

Core Performance Measures

Because of their potential application to library services planning, and because of their usefulness as general indicators of library service on a statewide basis, six measures have been designated as core performance measures:

- ♦ Visits Per Capita
- ♦ Turnover Rate
- ♦ Expenditures Per Capita
- ♦ Circulation Per Capita
- ♦ Holdings Per Capita
- ♦ Local Financial Effort Index

Pages 5 to 12 provide statewide summary data for these performance measures. Breakouts are also provided by the populations of the library jurisdictions. For each measure, the text gives a general description and identifies some of the factors affecting the measure.

General Tables

The general tables, pages 13-39, report basic library information on a library-by-library basis. Seven tables are given: Basic Library Information, Library Services, Library Resources, Online Access, Library Finances, Comparison of Operating Expenditures, and Jurisdictional Maintenance of Effort Comparison. With each table, additional measures are reported in consolidated charts, and some of the general tables provide trend data for selected library activities.

Interpreting Measures

Although community and individual library circumstances vary, the core measures and general tables can assist Utah's public librarians and trustees as they evaluate library activities and plan improvements in library services. The State Library Division can provide more detailed information to libraries on request. Interested librarians and trustees can obtain their scores on the core performance measures as well as requesting the calculation of additional measures based on their current and past annual reports.

As librarians and trustees use these measures, a number of points should be kept in mind.

- ♦ Analyze the library's scores in terms of library mission, goals, and objectives.

 Libraries, even in communities of similar size, have varying funding patterns and community expectations for service. A reference and resource library will show a different pattern of statistics than a popular materials library will.
- ♦ Realize that online databases and Internet have changed library use patterns.

 Although statewide and national statistics are being collected and reported on some data elements for this service, individual libraries should be tracking further usage in their own locations.
- ♦ Remember that performance measure scores are not absolutes.

 Performance measures are not necessarily precise. Most measures express ratios or are calculated in percentages. Do not be too concerned about "decimal points."
- ♦ Use performance measures in context.

 There are no "right" or "wrong" scores for performance measures. One performance measure alone cannot tell a complete story. Performance measure scores should be interpreted in context with each other and with the library's overall service program and budget.
- ♦ Exercise patience in working toward improving performance measure scores. Changing a library's score on a performance measure is usually not done overnight. Such a change usually requires work over an extended period of time. Suggestions for improving a library's score on selected performance measures can be found in *The Upgrade Process* manual available from the State Library Division.



Visits Per Capita

Visits Per Capita relates the number of people coming into the library to the population of the community its serves. It can be thought of as representing the average number of times during a year that a member of the community used the library. Visits Per Capita is calculated by dividing the library's total annual attendance by the community population.

Factors That Influence the Measure

- Fluctuation in the size of the community
- ♦ Library hours of service—number of hours and schedule
- ♦ Physical arrangement and convenience of the library facilities
- ♦ Community awareness of library service
- Special programs—story hours, book discussions, lectures, etc.
- Library circulation and acquisitions policies, loan period, fines
- Age, condition, and breadth of the library's collection

Interpretation and Use

Visits Per Capita is one measure of the community's use of the library, whether for materials, programs, or meetings. A high score on the measure indicates heavy use of the facility. A low score may indicate several things: For example, 1) the hours the library is open does not fit the needs of the community; 2) the library's collection and/or programming does not meet the community's interests or needs; 3) residents may be unaware of what the library had to offer; 4) the facility may be uninviting.

Visits Per Capita

Population	Number	Visits Per Capita			
Category	of Libraries	Average	Median	High	Low
0 – 2,499	12	5.9	5.8	10.1	1.2
2,500 – 9,999	23	6.9	6.9	14.7	2.5
10,000 – 24,999	17	5.0	5.2	7.8	0.9
25,000 – 99,999	5	4.8	5.6	8.4	0.2
100,000 – Up	4	7.0	6.2	13.0	3.6
Statewide Totals	61	6.2	5.8	14.7	0.2

Circulation Per Capita

Circulation Per Capita relates the number of items a library circulates to the population of the community it serves. It can be thought of as representing the average number of items checked out in a year by a member of the community. Circulation Per Capita is calculated by dividing the library's total annual circulation by the community population.

Factors That Influence the Measure

- Fluctuation in the size of the community
- ♦ Increase or decrease in the number of items circulated annually
- ♦ Library circulation and acquisitions policies, loan period, fines
- Special programs—story hours, book discussions, lectures, etc.
- ♦ Community awareness of library service
- ♦ Library hours of service—number of hours and schedule
- ♦ Number of library users
- Age, condition and breadth of the library's collection
- ♦ Physical arrangement and convenience of the library facilities

Interpretation and Use

Circulation Per Capita is another measure of the community's use of the library. A high score on this measure indicates heavy use of the library's circulating materials. A low score may indicate several things: for example, 1) the library may have an extensive collection of non-circulating materials; 2) the library's collection may not meet community needs or interests; or 3) community residents may be unaware of the library's resources.

Circulation Per Capita

Population	Number	Circulation Per Capita			
Category	of Libraries	Average	Median	High	Low
0 – 2,499	12	12.4	13.0	29.9	2.2
2,500 – 9,999	29	10.2	9.6	35.7	3.7
10,000 – 24,999	19	10.0	9.3	17.6	2.5
25,000 – 99,999	7	10.7	12.5	20.1	1.1
100,000 – Up	5	13.2	11.6	17.6	5.9
Statewide Totals	72	12.1	9.7	35.7	1.1

Turnover Rate

Turnover Rate measures the activity of a library's collection, indicating the number of times each unit of library material would have circulated during the year if circulation had been spread evenly throughout the collection. It is calculated by dividing the library's total annual circulation by total library holdings.

Factors That Influence the Measure

- ♦ Increase or decrease in the annual circulation
- Ratio of circulating to non-circulating materials
- ♦ Circulation policies—loan period, fines
- ♦ Library acquisitions and collection development policies
- Special programs—story hours, book discussions, lectures, etc.
- ♦ Community awareness of library service
- ♦ Library hours of service—number of hours and schedule
- ♦ Number of library users
- Age, condition and breadth of the library's collection
- Physical arrangement and convenience of the library facilities

Interpretation and Use

This measure relates strongly to the goals each library has set for meeting the service needs of its community. A library that emphasizes the circulation of popular reading materials will have a higher Turnover Rate than a library that emphasizes subject breadth in its collection and has an extensive reference collection.

Turnover Rate

Population	Number		Turnove	er Rate	
Category	of Libraries	Average	Median	High	Low
0 – 2,499	12	1.0	1.0	2.5	0.2
2,500 – 9,999	29	1.9	1.7	4.1	0.6
10,000 – 24,999	19	3.0	3.4	5.1	0.6
25,000 – 99,999	7	4.3	4.1	5.9	1.6
100,000 – Up	5	4.8	4.2	5.7	2.9
Statewide Totals	72	4.0	2.4	5.9	0.2

Holdings Per Capita

Holdings Per Capita relates the number of items a library owns to the population of the community it serves. It assesses collection size, not collection quality. To calculate Holdings Per Capita, divide the library's total holdings by the community population.

Factors That Influence the Measure

- ♦ Size of the collection
- ♦ Fluctuation in the size of the community
- ♦ Size of the library materials budget
- ♦ Library collection and weeding policies
- ♦ How the library defines its holdings

Interpretation and Use

Holdings Per Capita is one measure of the match between the size of a library's collection and the community it serves. This measure must be interpreted in connection with other measures, since collection size alone is not necessarily an indicator of quality. For example, Turnover Rate and Circulation Per Capita can be helpful in interpreting this measure.

Holdings Per Capita

Population	Number		Holdings P	er Capita	
Category	of Libraries	Average	Median	High	Low
0 – 2,499	12	12.4	12.2	28.2	4.2
2,500 – 9,999	29	5.4	5.2	14.2	0.9
10,000 – 24,999	19	3.3	2.6	16.7	1.7
25,000 – 99,999	7	2.5	2.3	5.3	0.7
100,000 – Up	5	2.7	2.1	4.1	2.0
Statewide Totals	72	3.0	4.2	28.2	0.7

Expenditures Per Capita

Expenditures Per Capita relates a library's operating expenditures to the population of the community it serves. The figure is obtained by dividing the library's total operating expenditures by the community population. The calculations are based just on a library's operating expenditures (personnel, collection and operations) because Capital Outlay figures may vary dramatically from year to year.

Factors That Influence the Measure

- ♦ Overall local economic conditions
- ♦ Changes in the tax base of local government
- ♦ Demands on local government for all public services, in general, and library service, specifically
- ♦ Community perception of the importance and value of library services
- ♦ Political climate
- ♦ The extent to which certain services (custodial, utility, administrative functions, etc.) are charged to the library's budget
- Changes in the availability of state and federal grants

Interpretation and Use

In general, Expenditures Per Capita reflects the community's financial support in relation to its size, although operating expenditures from other sources of revenue are included. Communities with a lower tax base usually must make a proportionally greater effort to support adequate library services. Although Expenditures Per Capita must be interpreted in conjunction with other measures to document the library's performance, it can provide important information for use by elected officials and the general public as they review the library's budget. To obtain a closer picture of a community's financial support, see Local Financial Effort (pages 11-12) and Maintenance of Effort (pages 31, 38-39)

Expenditures Per Capita

Population	Number		Expenditures	Per Capita	
Category	of Libraries	Average	Median	High	Low
0 - 2,499	12	\$22.46	\$20.04	\$41.56	\$12.93
2,500 – 9,999	29	\$23.55	\$19.11	\$70.72	\$7.95
10,000 – 24,999	19	\$17.57	\$17.32	\$56.96	\$5.68
25,000 – 99,999	7	\$22.84	\$26.03	\$34.71	\$1.80
100,000 – Up	5	\$32.41	\$29.92	\$65.23	\$16.14
Statewide Totals	72	\$27.97	\$19.91	\$70.72	\$1.80

Local Financial Effort Index

The Local Financial Effort Index measures the extent of local government financial support for library services. The financial capacity of Utah's local governments varies, as some cities and counties are wealthier than others.

To measure local financial effort, a common "index point" must be defined. The property tax levy for library services authorized by the *Utah Code* can be used for this purpose. Title 9, Chapter 7 of the *Code* specifies that cities and counties may levy a tax, not to exceed .001 of assessed valuation, as a separate property tax to support library services. Even though not all local governments finance their library services from property taxes, and even though local governments may use other revenue sources to fund library services in excess of the property tax limitation, this figure can be used as an index to indicate local effort.

The index is derived by multiplying the city or county's major sources of revenue (assessed valuation plus local sales and use taxes) by 0.001. This yields a hypothetical maximum figure which the city or county could appropriate to the public library. This figure is then divided into that portion of the library's total operating expenditures derived from revenue received from the local governmental entity. The result is multiplied by 100, yielding an index that reflects the effort made by the local government to support library services in terms of that government's financial capacity.

The dollar figure in parentheses after each library jurisdiction (Index of Local Financial Effort Table on page 12) is the operating expenditures per capita from local government funds only. These figures, in conjunction with the index, show that the wealthier counties may spend more dollars, but may be making a smaller effort than the less affluent counties. Population figures have been adjusted to eliminate "contract populations." (See Preface, pages vii-viii, for explanation.)

Factors That Influence the Measure

- ♦ Overall local economic conditions
- ♦ Changing tax base
- Demands on local government for all public services, in general, and library service, specifically.
- Community perception of the importance and value of library service
- ♦ Strong library board and library support groups
- ♦ Political climate

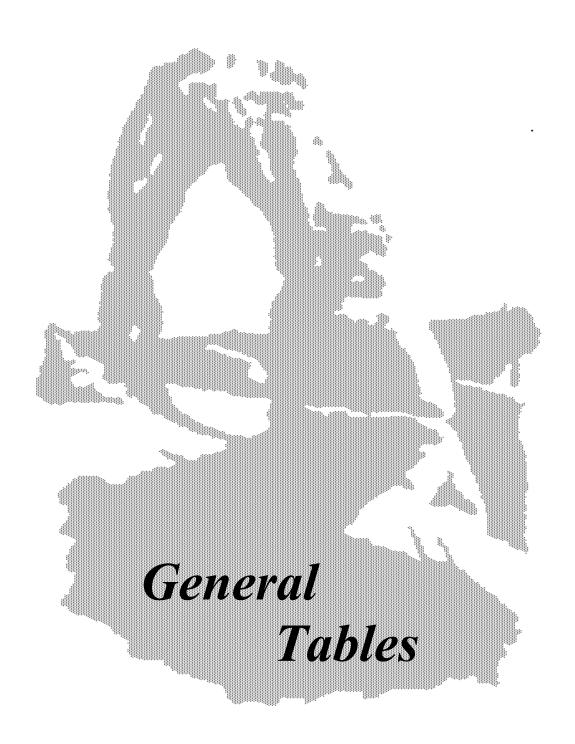
Interpretation and Use

Knowing the extent to which a city or county government is providing all the financial support possible for its library is valuable information for public librarians and their boards. In submitting and defending their budgets, librarians and trustees must know that the amounts requested are realistic, given the funding base of their community.

Index of Local Financial Effort

	Libraries Grouped by Effort Index Ranges					
Population Category	2.9—20.2	21.0—49.3	49.6—69.3	72.0—171.8		
0—2,499	Daggett Co. (\$8.62) Rich Co. (\$14.07)	Piute Co. (\$8.61) Beaver Co. (\$51.38) Gunnison (\$7.71)	Monroe (\$13.47) Helper (\$15.33)	Milford (\$19.71) Lewiston (\$24.51) Garland (\$15.74) Newton (\$16.57) Minersville (\$15.75) Richmond (\$24.85) Salina (\$27.75) Fillmore (\$43.15)		
2,500— 9,999	Millard Co. (\$10.03) Carbon Co. (\$5.91) Kane Co. (\$9.99) Juab Co. (\$6.02) Sevier Co. (\$5.03) Wayne Co. (\$7.44) Park City (\$70.25) Eagle Mtn (\$7.21)	Morgan Co. (\$14.04) Garfield Co. (\$18.42) Tremonton (\$10.90) Smithfield (\$11.07) Grand Co. (\$31.15) Nephi (\$14.44)	Santaquin (\$11.96) Beaver (\$17.30) Richfield (\$15.97) Hyrum (\$14.59) Kanab (\$24.89) Parowan (\$26.05)	No. Logan (\$43.61) Ephraim (\$20.20) Manti (\$25.85) Price (\$41.09) Mt. Pleasant (\$33.65) Delta (\$35.13)		
10,000— 24,999	Wasatch Co. (\$11.64) Box Elder Co. (\$7.69) Summit Co. (\$19.79) Sanpete Co. (\$6.00) Iron Co. (\$11.31) Tooele Co. (\$7.18)	Duchesne Co. (\$10.61) Cedar City (\$12.69) Lehi (\$21.90) Kaysville (\$13.21) Spanish Fork (\$15.08) Emery Co. (\$56.45)	San Juan Co. (\$16.32) Pleasant Grove (\$16.29) American Fork (\$20.57) Payson (\$18.34) Springville (\$25.19) Brigham City (\$19.99)			
25,000— 99,999	Utah Co. (\$1.54) Cache Co. (\$4.40)	Washngtn Co. (\$19.73) Uintah Co. (\$28.89)	Tooele (\$15.54) Murray (\$34.58)	Logan (\$25.31) Orem (\$30.31)		
100,000— Up		Davis Co. (\$15.12)	Weber Co. (\$21.17) Salt Lake Co. (\$30.05)	Provo (\$26.47) Salt Lake City (\$61.90)		
No. of Libs Per Range	18	18	18	18		

Based on FY 2002 assessed valuation of local property as reported by the Utah State Tax Commission.



Analysis of Basic Library Information

This section on Basic Library Information contains information on population, public service hours, staff, outlets, and visits. "Population" reflects the legal service jurisdiction (plus "contract population"), not the actual number of people served. "Public Service Hours Per Week" is based on a library's posted schedule and includes all outlets for a jurisdiction. "Annual Public Service Hours" reports the actual number of hours a library's outlets were open during the year, taking into consideration holidays and other days the library and/or branch was closed. "Staff" is reported as the equivalent of a full-time (40 hour) person. "Visits" is an annual figure and includes everyone who came into the library for whatever reason.

Public Service Hours Per Week

Population	Number	Public Service Hours Per Week			eek
Category	of Libraries	Average	Median	High	Low
0 – 2,499	12	23.6	24.5	43.2	2.5
2,500 – 9,999	29	37.5	39.0	64.0	6.2
10,000 – 24,999	19	79.3	60.0	320.0	38.0
25,000 – 99,999	7	90.1	60.0	283.2	45.0
100,000 – Up	5	418.6	306.8	1,039.0	69.0
Statewide Totals	72	77.8	47.0	1,039.0	2.5

Visits Per Hours Open

Population	Number		Visits Per H	ours Open	
Category	of Libraries	Average	Median	High	Low
0 - 2,499	12	7.9	8.4	16.8	2.3
2,500 – 9,999	23	18.2	16.4	43.4	7.5
10,000 – 24,999	17	21.8	24.1	50.8	3.6
25,000 – 99,999	5	82.4	72.0	169.2	5.5
100,000 – Up	4	97.2	99.7	201.3	59.5
Statewide Totals	61	44.6	17.0	201.3	2.3

Outlets Per 1,000 Population

Population Category	Number of Libraries	Outlets/1,000 Population
0 - 2,499	12	0.77
2,500 – 9,999	29	0.22
10,000 – 24,999	19	0.11
25,000 – 99,999	7	0.04
100,000 – Up	5	0.02
Statewide Totals	72	0.06

Staff Per 1,000 Population

Population Category	Number of Libraries	Staff/1,000 Population
0 – 2,499	12	0.55
2,500 – 9,999	29	0.50
10,000 – 24,999	19	0.39
25,000 – 99,999	7	0.40
100,000 – Up	5	0.49
Statewide Totals	72	0.46

Staff Per Library Jurisdiction

Population	Number	Staff Per Library Jurisdiction						
Category	of Libraries	Average	Median	High	Low			
0 – 2,499	12	0.83	0.72	1.65	0.20			
2,500 – 9,999	29	2.73	2.00	10.53	0.49			
10,000 – 24,999	19	7.04	6.50	15.00	0.80			
25,000 – 99,999	7	21.72	15.51	49.00	1.90			
100,000 – Up	5	138.01	71.50	321.77	49.75			
Statewide Totals	72	14.79	2.74	321.77	0.20			

Basic Library Information

Library		Public Ser	vice Hours	FTE	No. of	No. of
Jurisdiction	Population	Weekly	Annual	Staff	Outlets	Visits
BEAVER COUNTY						
Beaver County	1,322	7.5	330.0	0.51	2	4,107
Beaver	2,501	40.0	1,984.0	1.48	1	18,028
Milford	1,447	32.0	1,632.0	1.50	1	13,712
Minersville	829	22.0	1,076.0	0.60	1	7,268
BOX ELDER COUNTY						
Box Elder County	18,677	48.1	2,329.0	2.71	3	N/R
Brigham City	17,389	60.0	2,966.0	7.50	1	112,054
Garland	1,970	25.0	1,240.0	0.63	1	17,238
Tremonton	5,996	40.0	1,905.0	1.25	1	29,068
CACHE COUNTY						
Cache County	16,137	49.0	2,326.0	3.00	2	19,692
Hyrum	12,738	38.0	1,847.0	3.40	1	53,244
Lewiston	1,862	40.0	1,988.0	1.45	1	15,894
Logan	42,922	60.0	3,010.0	18.30	1	226,658
Newton	706	20.5	1,033.0	0.55	1	7,163
North Logan	9,683	40.0	2,040.0	5.00	1	N/R
Richmond	2,043	26.0	1,272.0	1.65	1	12,335
Smithfield	7,604	29.0	1,430.0	2.00	1	35,215
CARBON COUNTY						
Carbon County	9,626	28.5	1,284.5	1.52	2	55,770
Helper	1,923	34.0	1,720.0	0.81	1	3,881
Price	8,330	50.0	2,420.0	6.70	1	57,140
DAGGETT COUNTY	886	2.5	130.0	0.20	1	1,086
DAVIS COUNTY						
Davis County	228,265	300.0	13,680.0	62.20	5	814,464
Kaysville	20,959	60.0	2,974.0	8.00	1	83,436
DUCHESNE COUNTY	14,844	72.0	3,472.0	4.00	3	83,748
EMERY COUNTY	10,626	320.0	16,000.0	15.00	8	83,146
GARFIELD CO./PANGUITCH	4,584	60.3	2,831.0	2.00	3	28,291
GRAND COUNTY	8,735	62.5	3,139.0	6.50	1	90,150
IRON COUNTY						
Iron County	11,228	57.0	2,850.0	0.80	2	10,370
Cedar City	21,427	66.0	3,290.0	7.15	1	149,102
Parowan	2,549	54.0	2,708.0	1.80	1	27,450
JUAB COUNTY						
Juab County	3,696	6.2	311.0	0.53	1	N/R
Nephi	4,873	39.0	1,937.0	2.00	1	35,432
KANE COUNTY						
Kane County	2,555	11.0	489.5	0.61	1	10,957
Kanab	3,566	49.7	2,482.0	2.20	1	24,978
MILLARD COUNTY						
	6,227	27.0	1,308.0	2.64	1	N/R
Millard County						
Delta	3,191	32.0	1,600.0	2.76	1	33,068

Basic Library Information

Library		Public Se	rvice Hours	FTE	No. of	No. of
Jurisdiction	Population	Weekly	Annual	Staff	Outlets	Visits
MORGAN COUNTY	7,380	33.0	1,643.0	3.30	1	40,889
PIUTE COUNTY	1,361	6.0	288.0	0.32	1	4,828
RICH COUNTY	1,966	43.2	1,545.0	0.80	2	8,958
SALT LAKE COUNTY	25.055	60.0	2.006.0	14.75		107.022
Murray	35,055	60.0	2,996.0	14.75	1	197,032
Salt Lake City	181,266	378.0	18,650.0	184.85	6	2,347,775
Salt Lake County	702,987	1,039.0	52,060.0	321.77	18	N/R
SAN JUAN COUNTY	13,781	104.0	5,091.0	5.50	3	72,007
SANPETE COUNTY						
Sanpete County	9,029	52.0	2,704.0	1.75	2	N/R
Ephraim	4,966	44.0	2,182.0	5.50	1	35,828
Gunnison	3,658	20.0	900.0	1.45	1	10,262
Manti	3,035	34.0	1,580.0	2.50	1	22,365
Mt. Pleasant	2,704	42.0	2,066.0	2.25	1	35,182
SEVIER COUNTY						
Sevier County	6,237	9.0	447.2	0.74	1	N/R
Monroe	1,844	24.0	1,213.0	0.95	1	10,149
Richfield	6,873	46.0	2,352.0	3.30	1	48,256
Salina	4,137	36.0	1,762.0	2.10	1	18,543
SUMMIT COUNTY						
Summit County	24,143	138.4	6,827.5	11.50	4	139,984
Park City	7,714	64.0	3,188.0	10.53	1	113,329
TOOELE COUNTY						
Tooele County	20,073	82.0	4,001.0	3.07	3	94,070
Tooele	25,959	45.0	2,156.0	10.00	1	N/R
UINTAH COUNTY	26,155	63.0	3,035.0	15.51	2	218,405
UTAH COUNTY						
Utah County	61,239	53.2	2,396.0	1.90	2	13,172
American Fork	22,501	72.0	3,434.0	11.88	1	132,948
Eagle Mountain	6,093	39.0	2,014.0	2.00	1	15,161
Lehi	21,841	66.0	3,360.0	9.08	1	107,406
Orem	86,346	66.0	3,302.0	49.00	1	558,710
Payson	14,335	48.0	2,248.0	5.65	1	38,257
Pleasant Grove	23,597	60.0	3,010.0	13.60	1	152,843
Provo	105,170	69.0	3,456.0	49.75	1	695,561
Santaquin	5,422	40.0	1,637.0	1.75	1	21,684
Spanish Fork	22,413	52.0	2,598.0	6.50	1	N/R
Springville	21,544	58.0	2,920.0	10.50	1	129,930
WASATCH COUNTY	16,996	56.5	2,790.0	4.90	1	51,845
WASHINGTON COUNTY	99,442	283.2	13,750.2	42.60	6	N/R
WAYNE COUNTY	2,567	24.4	1,217.3	0.49	2	N/R
WEBER COUNTY	204,167	306.8	15,955.0	71.50	4	1,172,327
Statewide Totals	2,318,940	5,599.5	275,485.2	1,064.89	135	8,686,930

Analysis of Library Services

This section on Library Services contains information on circulation, reference, interlibrary loan, and programs. This reflects the basic services available at most libraries. The circulation period is important when analyzing circulation patterns, as a shorter circulation period generally results in a higher circulation count. Reference questions may be taken in person, over the telephone, or via e-mail. Many libraries are seeing their reference transactions decrease as more and more patrons do their own searching on the Internet. Interlibrary loan indicates how many materials a library furnishes to, or receives from, other libraries in order to provide information for its patrons. The number of library-sponsored programs demonstrates other services available to the library's patrons.

Comparison of 2002 and 2003 Circulation

Population Category	Number of Libraries	2002 Circulation	2003 Circulation	Percent Change
0—2,499	11	204,023	215,551	5.7%
2,500—9,999	29	1,491,488	1,594,292	6.9%
10,000—24,999	19	3,362,071	3,438,255	2.3%
25,000—99,999	7	3,918,819	4,042,266	3.2%
100,000—Up	5	17,121,873	18,761,820	9.6%
Statewide Totals	71	26,098,274	28,052,184	7.5%

Cost Per Circulation Transaction

This measure divides the count of a library's circulation of materials by its operating expenditures. It is one measure of the cost of doing business. A higher cost per circulation usually reflects other services being offered by the library, especially if the number of visits is high. Patrons may be using the library for Internet access, studying, or programs, for example, instead of checking out materials. The cost of these other services cannot always be measured easily.

Population	Number	Cost Per Circulation Transaction						
Category	of Libraries	Average	Median	High	Low			
0—2,499	12	\$1.82	\$2.14	\$6.84	\$0.96			
2,500—9,999	29	\$2.31	\$2.21	\$7.35	\$0.75			
10,000—24,999	19	\$1.76	\$1.71	\$5.89	\$0.53			
25,000—99,999	7	\$2.13	\$1.72	\$3.95	\$1.39			
100,000—Up	5	\$2.46	\$2.59	\$3.72	\$1.99			
Statewide Totals	72	\$2.31	\$2.03	\$7.35	\$0.53			

Circulation Load Per 1.0 FTE Staff Member

This measure indicates the relative yearly circulation workload in the state's public libraries. It shows the number of items each staff member would circulate to the public in a year if each staff member worked at the circulation desk an equal number of hours per week. It is influenced by such factors as the library's schedule and how many of the library's staff are directly involved in circulation activities. In general, larger libraries have more staff involved in non-circulation activities such as administration, reference, technical services, programming, and public relations.

Population	Number	Circulation Load Per 1.0 FTE						
Category	of Libraries	Average	Median	High	Low			
0—2,499	12	22,504	20,343	46,822	5,323			
2,500—9,999	29	20,168	18,018	88,566	7,047			
10,000—24,999	19	25,709	25,781	66,093	6,856			
25,000—99,999	7	26,583	32,417	35,417	18,211			
100,000—Up	5	27,188	24,435	35,779	16,909			
Statewide Totals	72	26,351	24,072	88,566	5,323			

Reference Questions Per 1,000 Circulation Transactions

This measure is another assessment of workload. A high ratio indicates that the library's staff are spending a greater proportion of their time helping patrons use in-house resources for their research, rather than checking out materials. As with all of the measures, there is no good or bad ratio. Instead, this measure reflects a library's purpose. A popular reading library will have a low ratio because they have very high circulation, whereas a library that stresses research and reference services will have a higher ratio.

Population Category	Number of Libraries	Reference Questions Per 1,000 Circulation Average Median High Low					
0—2,499	9	60.3	105.6	282.0	0.0		
2,500—9,999	22	62.7	55.4	230.5	0.0		
10,000—24,999	15	113.5	106.2	212.9	7.8		
25,000—99,999	5	129.2	102.8	179.6	46.2		
100,000—Up	4	248.1	108.6	1,047.7	69.5		
Statewide Totals	55	181.2	86.1	1,047.7	0.0		

Library Services

Library Jurisdiction	Population	Circ. Period	Circulation	Reference	ILL Loaned	ILL Borrowed	No. of Programs
BEAVER COUNTY							
Beaver County	1,322	14	21,210	N/R	0	0	0
Beaver	2,501	14	19,016	1,368	0	236	52
Milford	1,447	14	27,491	1,630	24	136	106
Minersville	829	14	14,771	2,021	35	53	109
BOX ELDER COUNTY							
Box Elder County	18,677	14	165,079	N/R	0	59	0
Brigham City	17,389	28	234,046	28,640	0	253	161
Garland	1,970	14	8,809	1,077	0	86	62
Tremonton	5,996	21	34,304	5,084	0	73	11
CACHE COUNTY							
Cache County	16,137	14	103,103	6,656	0	75	2
Hyrum	12,738	14	224,716	24,744	0	100	61
Lewiston	1,862	14	55,727	1,093	0	38	37
Logan	42,922	21	648,140	29,941	2,190	2,699	199
Newton	706	21	11,559	1,386	0	0	126
North Logan	9,683	14	171,424	N/R	0	700	147
Richmond	2,043	14	30,497	185	0	185	51
Smithfield	7,604	14	67,194	325	0	47	133
CARBON COUNTY							
Carbon County	9,626	14	85,418	N/R	0	185	1
Helper	1,923	14	4,312	1,216	2	8	20
Price	8,330	14	57,231	3,288	220	729	174
DAGGETT COUNTY	886	28	3,934	0	0	2	5
DAVIS COUNTY							
Davis County	228,265	28	1,642,925	181,022	2,189	1,281	701
Kaysville	20,959	28	175,211	30,590	0	1,743	128
DUCHESNE COUNTY	14,844	14	105,446	824	0	152	74
EMERY COUNTY	10,626	14	102,840	9,836	179	915	750
GARFIELD CO./PANGUITCH	4,584	14	36,036	122	0	29	15
GRAND COUNTY	8,735	14	103,110	6,686	0	774	126
IRON COUNTY							
Iron County	11,228	14	27,786	N/R	0	60	5
Cedar City	21,427	14	180,287	29,820	0	285	86
Parowan	2,549	14	31,896	1,700	7	253	19
JUAB COUNTY							
Juab County	3,696	14	46,940	N/R	0	5	0
Nephi	4,873	14	54,888	12,651	0	116	42
KANE COUNTY							
Kane County	2,555	14	25,920	12	0	0	3
Kanab	3,566	14	40,516	260	0	102	72
MILLARD COUNTY							
Millard County	6,227	14	81,958	15	79	25	1
Delta							
Fillmore	3,191 3,028	14 14	46,696 38,120	118 4,107	0	384 208	53 76

Library Services

Library Jurisdiction	Population	Circ. Period	Circulation	Reference	ILL Loaned	ILL Borrowed	No. of Programs
MORGAN COUNTY	7,380	14	96,907	1,056	2	402	127
PIUTE COUNTY	1,361	14	14,983	N/R	0	0	2
RICH COUNTY	1,966	28	18,943	2,000	0	0	0
SALT LAKE COUNTY Murray Salt Lake City Salt Lake County	35,055 181,266 702,987	28 28 21	307,901 3,181,788 11,512,453	31,655 221,000 N/R	58 8,477 4,707	24 1,935 2,122	264 1,933 1,618
SAN JUAN COUNTY	13,781	21	101,971	3,021	0	749	96
SANPETE COUNTY Sanpete County Ephraim Gunnison Manti Mt. Pleasant	9,029 4,966 3,658 3,035 2,704	14 14 14 28 14	111,529 46,267 20,751 29,150 96,631	N/R N/R N/R 5,396 8,183	27 0 0 0 0	258 121 42 386 333	2 67 45 108 159
SEVIER COUNTY Sevier County Monroe Richfield Salina	6,237 1,844 6,873 4,137	14 21 14 21	25,009 12,124 54,393 29,086	N/R N/R 2,808 170	0 0 0 0	32 41 370 164	0 10 106 7
SUMMIT COUNTY Summit County Park City	24,143 7,714	14 21	237,914 74,208	9,671 5,484	0 445	549 498	154 230
TOOELE COUNTY Tooele County Tooele	20,073 25,959	14 21	147,094 324,167	N/R 31,200	0 0	614 105	2 269
UINTAH COUNTY	26,155	14	524,461	N/R	4	576	200
UTAH COUNTY Utah County American Fork Eagle Mountain Lehi	61,239 22,501 6,093 21,841	14 28 14 21	67,147 226,666 22,466 234,093	10,993 24,081 4,820 49,843	0 96 0 19	38 176 88 348	2 431 42 666
Orem Payson Pleasant Grove Provo Santaguin	86,346 14,335 23,597 105,170 5,422	21 14 21 21 14	1,394,651 133,952 315,766 1,215,651 22,849	250,432 6,020 27,192 129,948 4,472	0 0 22 257 0	237 176 82 452 68	799 65 687 890 2
Spanish Fork Springville	22,413 21,544	14 21	262,458 377,554	N/R 59,176	3 3	20 192	220 219
WASATCH COUNTY	16,996	14	82,273	11,850	0	330	71
WASHINGTON COUNTY	99,442	14	775,799	N/R	541	121	782
WAYNE COUNTY	2,567	14	24,379	0	0	120	11
WEBER COUNTY	204,167	21	1,209,003	1,266,630	2,878	661	1,585
Statewide Totals	2,318,940	***	28,060,993	2,553,518	22,464	24,426	15,479

Analysis of Library Resources

This section on Library Resources looks at information about the library's collection, including current subscriptions (print and electronic), books, audio-visual, and other materials, as well as the *Public PIONEER* databases. The collections in Utah's libraries continue to increase; however, the rate of increase is slowing as libraries reach their shelving capacity. Libraries are relying more and more on databases, such as those available through *Public PIONEER*, to fill their patrons' needs.

Comparison of Number of Items Held in 2002 and in 2003

Population Category	Number of Libraries	2002 Holdings	2003 Holdings	Percent Change
0—2,499	12	235,532	224,432	-4.7%
2,500—9,999	29	814,704	839,131	3.0%
10,000—24,999	19	1,109,302	1,139,820	2.8%
25,000—99,999	7	891,706	938,933	5.3%
100,000—Up	5	3,802,293	3,875,816	1.9%
Statewide Totals	72	6,853,537	7,018,132	2.4%

Comparison of Number of Subscriptions in 2002 and in 2003

Population Category	Number of Libraries	2002 Subscriptions	2003 Subscriptions	Percent Change
0—2,499	12	130	127	-2.3%
2,500—9,999	29	1,202	1,123	-6.6%
10,000—24,999	19	1,738	1,514	-12.9%
25,000—99,999	7	1,161	1,125	-3.1%
100,000—Up	5	8,901	10,002	12.4%
Statewide Totals	72	13,132	13,891	5.8%

Online Databases

PIONEER: Utah's Online Library offered many full text databases via the Internet in 2003. Not only were the databases available at public libraries throughout Utah, they were also available to public library patrons at home and at work through remote "home" access. At the end of 2003, the following databases were available on Public PIONEER: EBSCOhost (magazines/journals), ProQuest Newsstand (newspapers), Salt Lake Tribune Archives (via ProQuest), Deseret News Archives, Factiva (business information), Mitchell1 (auto repair), Wilson Biographies Plus, AP Photo Archive, LitFINDER (poetry/literature), and SIRS Knowledge Source. Many daily Utah and national newspapers, along with online dictionaries, directories and encyclopedias, were available as well.

Many of Utah's public libraries also subscribed to additional databases. Some were through contracts similar to *PIONEER*, others were in-house databases (usually local information), and some were CD-ROM based information (such as an electronic encyclopedia).

Make-up of the Collection

Traditionally, libraries have consisted of books and magazines; then libraries branched out into other formats, with the larger libraries leading the way. Now, although the emphasis is still on print materials, Utah's libraries show a diverse mix of information formats, including the online resources described above. In the year 2003 the libraries' collections could be described in the following fashion.

D L	NT I	Make-up of the Collection						
Population Category	Number of Libraries	Print	Audio	Video	Electron. Format**	Other		
0 – 2,499	12	96.5%	1.9%	1.2%	0.2%	0.2%		
2,500 – 9,999	29	92.8%	3.6%	2.7%	0.1%	0.8%		
10,000 – 24,999	19	93.2%	2.8%	2.9%	0.1%	1.0%		
25,000 – 99,999	7	84.1%	7.0%	6.3%	0.7%	1.9%		
100,000 – Up	5	86.3%	8.3%	5.2%	0.0%	0.2%		
Statewide Totals	72	88.2%	6.5%	4.6%	0.1%	0.6%		

^{**} Includes Public PIONEER databases.

Library Resources

Library Jurisdiction	Population	Current Subscript.	Print	Audio- Visual	Electronic Format	Other Mat'ls	Total Holdings
BEAVER COUNTY							
Beaver County	1,322	0	31,449	1,137	30	0	32,616
Beaver	2,501	34	17,369	739	30	0	18,138
Milford	1,447	5	17,812	951	30	0	18,793
Minersville	829	16	9,956	245	30	0	10,231
BOX ELDER COUNTY							
Box Elder County	18,677	0	38,246	330	30	0	38,606
Brigham City	17,389	289	53,842	4,406	31	0	58,279
Garland	1,970	20	10,463	303	31	45	10,842
Tremonton	5,996	30	23,432	1,622	31	0	25,085
CACHE COUNTY							
Cache County	16,137	3	25,254	1,551	30	0	26,835
Hyrum	12,738	48	40,130	5,158	30	2,350	47,668
Lewiston	1,862	23	21,650	813	30	12	22,505
Logan	42,922	155	133,567	17,571	5,994	945	158,077
Newton	706	0	14,950	282	30	360	15,622
North Logan	9,683	65	37,056	4,224	30	253	41,563
Richmond	2,043	16	17,997	1,306	30	0	19,333
Smithfield	7,604	31	26,305	1,190	30	0	27,525
CARBON COUNTY							
Carbon County	9,626	0	24,132	0	30	0	24,162
Helper	1,923	26	14,135	287	30	0	14,452
Price	8,330	74	49,402	4,184	31	0	53,617
DAGGETT COUNTY	886	0	24,603	345	0	0	24,948
DAVIS COUNTY							
Davis County	228,265	730	441,886	35,894	33	524	478,337
Kaysville	20,959	130	51,098	3,366	122	8	54,594
DUCHESNE COUNTY	14,844	46	59,963	2,990	30	0	62,983
EMERY COUNTY	10,626	98	175,047	2,736	30	91	177,904
GARFIELD CO./PANGUITO	CH 4,584	10	58,667	1,642	30	3	60,342
GRAND COUNTY	8,735	110	32,419	3,529	50	0	35,998
IRON COUNTY							
Iron County	11,228	0	20,028	474	30	0	20,532
Cedar City	21,427	60	53,158	2,630	30	212	56,030
Parowan	2,549	59	31,574	522	30	0	32,126
JUAB COUNTY							
Juab County	3,696	0	21,449	1,089	30	0	22,568
Nephi	4,873	12	22,598	1,659	30	982	25,269
KANE COUNTY							
Kane County	2,555	2	35,941	214	30	0	36,185
Kanab	3,566	59	24,471	1,849	30	0	26,350
MILLARD COUNTY							
Millard County	6,227	0	33,282	1,227	30	0	34,539
Delta	3,191	32	28,152	2,228	30	135	30,545
Fillmore	3,028	19	24,123	1,270	30	0	25,423

Library Resources

Library Jurisdiction	Population	Current Subscript.	Print	Audio- Visual	Electronic Format	Other Mat'ls	Total Holdings
	1						8
MORGAN COUNTY	7,380	63	29,210	3,397	30	3,583	36,220
PIUTE COUNTY	1,361	2	35,941	216	30	0	36,187
RICH COUNTY	1,966	0	8,039	140	30	0	8,209
SALT LAKE COUNTY							
Murray	35,055	244	72,741	9,227	30	367	82,365
Salt Lake City	181,266	1,781	621,836	118,683	49	8,323	748,891
Salt Lake County	702,987	6,481	1,706,851	312,944	43	0	2,019,838
SAN JUAN COUNTY	13,781	75	54,891	3,505	50	38	58,484
SANPETE COUNTY							
Sanpete County	9,029	0	39,742	563	30	0	40,335
Ephraim	4,966	93	18,589	2,421	30	0	21,040
Gunnison	3,658	30	13,671	1,593	30	69	15,363
Manti	3,035	44	19,592	2,004	30	268	21,894
Mt. Pleasant	2,704	63	22,990	3,302	30	0	26,322
SEVIER COUNTY							
Sevier County	6,237	0	21,449	1,089	30	0	22,568
Monroe	1,844	19	9,698	930	46	20	10,694
Richfield	6,873	81	29,093	2,136	30	190	31,449
Salina	4,137	31	11,797	1,375	30	24	13,226
SUMMIT COUNTY							
Summit County	24,143	163	70,748	8,436	30	126	79,340
Park City	7,714	170	43,253	5,442	34	416	49,145
TOOELE COUNTY							
Tooele County	20,073	2	43,250	20	30	0	43,300
Tooele	25,959	42	51,817	2,997	30	0	54,844
UINTAH COUNTY	26,155	159	97,592	28,056	600	12,859	139,107
UTAH COUNTY							
Utah County	61,239	0	39,982	785	30	134	40,931
American Fork	22,501	94	88,165	3,732	40	4,395	96,332
Eagle Mountain	6,093	2	5,087	613	30	32	5,762
Lehi	21,841	7 6	45,923	2,580	30	2,934	51,467
Orem	86,346	261	222,290	54,147	133	2,904	279,474
Payson	14,335	74	32,622	1,642	30	22	34,316
Pleasant Grove	23,597	52	59,196	4,900	35	566	64,697
Provo	105,170	295	195,381	21,943	35	410	217,769
Santaquin	5,422	9	12,273	1,043	38	450	13,804
Spanish Fork	22,413	74	46,801	4,883	106	0	51,790
Springville	21,544	150	73,267	10,108	195	218	83,788
WASATCH COUNTY	16,996	80	30,175	2,335	30	335	32,875
WASHINGTON COUNTY	99,442	264	171,847	11,852	34	402	184,135
WAYNE COUNTY	2,567	0	21,449	1,089	30	0	22,568
WEBER COUNTY	204,167	715	380,166	30,774	41	0	410,981
Statewide Totals	2,318,940	13,891	6,193,020	770,865	9,242	45,005	7,018,132

Analysis of Online Access

This section on Online Access describes electronic library services. It provides information on the number of public access Internet workstations available, the number of patrons using the workstations, whether a library's online catalog is available from a remote location, what kind of remote access can be used, and the speed of the connection.

Electronic services have had a tremendous impact on public libraries. Library staff have learned new skills and have trained the public to use the new tools available. In the process, librarians have noticed a change in library usage patterns. In many cases, a new clientele has come in to use the Internet and stayed to use other resources. Sometimes use of non-fiction materials, especially reference materials and periodicals, has dropped as patrons use the online databases and web sites found on the Internet and on *Public PIONEER*.

Public Access Internet Stations

Population	Number	Public Access Internet Stations				
Category	of Libraries	Average	Median	High	Low	
0 – 2,499	12	3	4	8	0	
2,500 – 9,999	29	6	6	17	0	
10,000 – 24,999	19	10	7	31	1	
25,000 – 99,999	7	24	18	83	5	
100,000 – Up	5	129	88	230	37	
Statewide Totals	72	17	6	230	0	

Public Access Internet Stations Per 1,000 Population

Population Category	Number of Libraries	Internet Stations/ 1,000 Population
0 – 2,499	12	2.04
2,500 – 9,999	29	1.19
10,000 – 24,999	19	0.54
25,000 – 99,999	7	0.45
100,000 – Up	5	0.45
Statewide Totals	72	0.53

Use of Library Electronic Resources

These tables indicate the number of times during the year people used a public access Internet station at the library to retrieve information, whether in the online catalog, in-house CD-ROM databases, *Public PIONEER*, or on the Internet. As indicated in the second chart, this type of library use is expanding at an accelerated rate in the larger libraries.

Number of User Sessions of Electronic Resources

Population	Number	User Sessions of Electronic Resources				
Category	of Libraries	Average	Median	High	Low	
0 – 2,499	11	1,664	1,197	4,680	0	
2,500 – 9,999	26	6,971	4,110	43,374	0	
10,000 – 24,999	18	13,313	12,288	32,932	1,248	
25,000 – 99,999	6	90,646	50,910	319,171	982	
100,000 – Up	3	574,737	678,912	842,500	202,800	
Statewide Totals	64	42,301	6,286	842,500	0	

Comparison of Number of User Sessions in 2002 and in 2003

Population Category	Number of Libraries	2002 Sessions	2003 Sessions	Percent Change
0—2,499	11	18,876	18,306	-3.0%
2,500—9,999	26	176,604	181,240	2.6%
10,000—24,999	18	245,284	239,632	-2.3%
25,000—99,999	6	411,372	543,875	32.2%
100,000—Up	3	1,064,544	1,724,212	62.0%
Statewide Totals	64	1,916,680	2,707,265	41.2%

Online Access

Library Jurisdiction	Population	No. of Internet Stations	No. of User Sessions	Remote Access to Online Catalog	Connectivity Speed
BEAVER COUNTY					
Beaver County	1,322	1	N/R	Internet	Wireless
Beaver	2,501	8	7,280	None	T1
Milford	1,447	4	4,680	None	T1
Minersville	829	2	1,024	None	T1
BOX ELDER COUNTY					
Box Elder County	18,677	1	N/R	None	T1
Brigham City	17,389	4	9,839	Internet	256K DSL
Garland	1,970	3	1,020	None	DSL
Tremonton	5,996	4	3,366	Internet	DSL
CACHE COUNTY					
Cache County	16,137	6	1,248	None	T1
Hyrum	12,738	3	3,380	Internet	3M Cable
Lewiston	1,862	8	3,773	None	Wireless
Logan	42,922	22	319,171	Internet	T1
Newton	706	5	2,524	Internet	1255K
North Logan	9,683	9	5,014	None	T1
Richmond	2,043	4	1,197	Internet	128K
Smithfield	7,604	11	1,920	Internet	T1
CARBON COUNTY					
Carbon County	9,626	5	N/R	None	T1
Helper	1,923	4	1,566	None	T1
Price	8,330	15	9,454	Internet	T1
DAGGETT COUNTY	886	0	0	None	No connect.
DAVIS COUNTY					
Davis County	228,265	37	842,500	Internet & Dial-in	256K
Kaysville	20,959	11	8,160	Internet	DSL
DUCHESNE COUNTY	14,844	7	7,200	None	56K
EMERY COUNTY	10,626	31	21,317	None	T1
GARFIELD CO./PANGUIT	CH 4,584	7	7,610	None	T1
GRAND COUNTY	8,735	17	37,153	Internet	T1
IRON COUNTY					
Iron County	11,228	4	1,616	None	T1
Cedar City	21,427	14	32,396	Internet	T1
Parowan	2,549	4	11,760	None	T1
JUAB COUNTY					
Juab County	3,696	0	0	None	T1
Nephi	4,873	6	716	None	T1
KANE COUNTY					
Kane County	2,555	0	0	None	T1
Kanab	3,566	10	10,472	None	T1
MILLARD COUNTY					
Millard County	6,227	1	N/R	Internet	Wireless
Delta	3,191	8	7,300	Internet	T1
Fillmore	3,028	8	780	Internet	128K

Online Access

Library Jurisdiction	Population	No. of Internet Stations	No. of User Sessions	Remote Access to Online Catalog	Connectivity Speed
MORGAN COUNTY	7,380	7	3,448	None	56K
PIUTE COUNTY	1,361	0	0	None	T1
RICH COUNTY	1,966	0	0	None	T1
SALT LAKE COUNTY Murray	35,055	6	46,661	Internet	T1
Salt Lake City	181,266	204	678,912	Internet & Dial-in	T3
Salt Lake County	702,987	230	N/R	Internet & Dial-in	T1
SAN JUAN COUNTY	13,781	16	16,196	None	256K DSL
SANPETE COUNTY					
Sanpete County	9,029	1	936	None	256K DSL
Ephraim	4,966	6	460	None	T1
Gunnison	3,658	5	N/R	None	256K
Manti	3,035	10	6,975	None	DSL
Mt. Pleasant	2,704	5	6,535	Internet	T1
SEVIER COUNTY					
Sevier County	6,237	0	0	None	T1
Monroe	1,844	6	2,522	None	T1
Richfield	6,873	11	8,519	None	T1
Salina	4,137	5	4,772	None	Wireless
SUMMIT COUNTY					
Summit County Park City	24,143 7,714	23 12	32,932 43,374	Internet Internet	T1 T1
TOOELE COUNTY					
Tooele County	20,073	4	1,300	None	56K
Tooele	25,959	12	6,036	None	T1
UINTAH COUNTY	26,155	23	N/R	Internet	T1
UTAH COUNTY					
Utah County	61,239	5	982	None	T1
American Fork	22,501	13	19,456	None	100M
Eagle Mountain	6,093	2	516	None	DSL
Lehi	21,841	6	19,896	None	DSL
Orem	86,346	18	55,159	Internet & Dial-in	T1
Payson	14,335	8	16,224	None	T1
Pleasant Grove	23,597	7	10,119	None	DSL
Provo	105,170	84	202,800	Internet	T1
Santaquin	5,422	4	2,048	None	T1
Spanish Fork	22,413	7	13,778	Internet	T1
Springville	21,544	14	12,575	None	T1
WASATCH COUNTY	16,996	6	12,000	Internet & Dial-in	T1
WASHINGTON COUNTY	99,442	83	115,866	Internet	T1
WAYNE COUNTY	2,567	6	832	None	T1
WEBER COUNTY	204,167	88	N/R	Internet & Dial-in	T1
Statewide Totals	2,318,940	1,221	2,707,265	***	***

Analysis of Library Finances

Expenditures on the following pages (excluding Maintenance of Effort data) represent operating expenditures (and capital outlay, where designated) from all sources of revenue. Those sources of revenue are broken out on pages 32 and 34, and include:

Local Government: funds derived from taxes and other revenue of the local entity (city or county) governing the library.

Local Government Contracts: monies received from cities or counties outside the library's jurisdiction. They compensate the library for providing library services to the residents of those other cities/counties, or are a city's contribution to a county library.

Other Sources: monies received from non-governmental sources. These may include fines and fees from patrons, grants from private foundations, and other donations and gifts. They do not include non-monetary gifts or donations, such as books, furnishings, or electronic equipment.

State/Federal Government: monies received from the state or federal government. These may be grants, payments for services rendered, or a combination of the two.

Expenditure Categories as a Percentage of Operating Budget

According to the Index of American Public Library Expenditures, in 2002 the nation's public libraries spent 66% of their operating budgets on salaries and benefits, 15% on library materials and 19% on other operating expenses.** Fiscal Year 2003 figures for Utah are provided below.

Population	Number	Expenditure Categories Percentage			
Category	of Libraries	Personnel	Collections	Operations	
0—2,499	12	58%	19%	23%	
2,500—9,999	29	64%	15%	21%	
10,000—24,999	19	67%	17%	16%	
25,000—99,999	7	73%	11%	16%	
100,000—Up	5	63%	19%	18%	
Statewide Totals	72	64%	18%	18%	

^{**} American Libraries, November, 2003, page 54.

Local Maintenance of Effort

The State Library Division annually offers Public Library Development Grants to libraries meeting the standards defined by the *Standards for Utah Public Libraries* (http://library.utah.gov/plstandards.html). This grant program was established with the understanding that local jurisdictions could not use grant funds to replace local monies.

The maintenance-of-effort provision for the Public Library Development Grants, adopted by the Utah State Library Board in May, 1991, reads, in part, "The local government must expend from local government sources an aggregate amount for library service (exclusive of capital outlay) of not less than 90 percent of that actually expended in the second preceding fiscal year. Failure to do so will place the jurisdiction's development grants in jeopardy under the maintenance-of-effort provisions revised and established by the State Library Board."

Operating expenditures charged to local government revenues (not including local government contracts or other, non-governmental, sources) were used to give a indication of maintenance of effort in the composite table on this page and in the table shown on pages 38-39.

The percentage change covers the two year period required by the State Library Board. The figures may show a steady increase or decline, or they may represent a one year anomaly. At the time of the awarding of the Public Library Development Grants, any library jurisdictions showing a decrease in maintenance of effort of more than 10 percent will not receive a grant. However, there is an appeals process, whereby the revenue and expenditures of the two comparisons years can be audited and changed or other extenuating circumstances explained. The State Library Board makes the final ruling.

Percent Change in Local Maintenance of Effort, 2001-2003

Population	Number	Change in Maintenance of Effort						
Category	of Libraries	Average	Median	High	Low			
0 – 2,499	11	16.4%	14.8%	59.2%	-0.4%			
2,500 – 9,999	28	12.5%	11.1%	63.8%	-6.4%			
10,000 – 24,999	19	18.8%	15.2%	71.0%	2.5%			
25,000 – 99,999	7	8.6%	6.5%	29.1%	-16.3%			
100,000 – Up	5	14.9%	16.3%	49.0%	-2.0%			
Statewide Totals	70	14.2%	12.9%	71.0%	-16.3%			

Library Finances - Revenue

			Reve	enue		
Library	Population	Local	Local Govt	Other	State/Fed	Total
Jurisdiction	•	Government	Contracts	Sources	Government	Revenue
BEAVER COUNTY						
Beaver County	1,322	\$16,639	\$0	\$0	\$7,794	\$24,433
Beaver	2,501	\$46,261	\$17,400	\$9,301	\$3,730	\$76,692
Milford	1,447	\$28,524	\$16,700	\$0	\$3,675	\$48,899
Minersville	829	\$14,058	\$17,700	\$0	\$3,694	\$35,452
BOX ELDER COUNTY						
Box Elder County	18,677	\$150,302	\$1,726	\$0	\$13,562	\$165,590
Brigham City	17,389	\$379,158	\$0	\$30,145	\$10,486	\$419,789
Garland	1,970	\$31,017	\$0	\$0	\$3,140	\$34,157
Tremonton	5,996	\$65,381	\$0	\$0	\$3,836	\$69,217
CACHE COUNTY						
Cache County	16,137	\$118,108	\$14,121	\$1,246	\$16,300	\$149,775
Hyrum	12,738	\$91,983	\$22,405	\$1,499	\$4,124	\$120,011
Lewiston	1,862	\$45,642	\$0	\$16,318	\$3,719	\$65,679
Logan	42,922	\$1,086,488	\$0	\$0	\$30,787	\$1,117,275
Newton	706	\$11,695	\$0	\$11,091	\$2,279	\$25,065
North Logan	9,683	\$296,440	\$24,000	\$22,097	\$8,767	\$351,304
Richmond	2,043	\$50,770	\$0	\$7,640	\$5,249	\$63,659
Smithfield	7,604	\$84,189	\$0	\$0	\$6,125	\$90,314
CARBON COUNTY				**	***	***
Carbon County	9,626	\$58,245	\$2,587	\$0	\$20,027	\$80,859
Helper	1,923	\$29,474	\$0	\$11,010	\$0	\$40,484
Price	8,330	\$342,286	\$3,885	\$27,396	\$13,906	\$387,473
DAGGETT COUNTY	886	\$7,799	\$0	\$0	\$3,906	\$11,705
DAVIS COUNTY						
Davis County	228,265	\$4,976,079	\$0	\$180,876	\$77,751	\$5,234,706
Kaysville	20,959	\$276,789	\$0	\$8,147	\$7,414	\$292,350
DUCHESNE COUNTY	14,844	\$158,220	\$1,814	\$10,885	\$26,421	\$197,340
EMERY COUNTY	10,626	\$609,028	\$0	\$0	\$5,488	\$614,516
GARFIELD CO./PANGUITCH	4,584	\$86,329	\$0	\$20,221	\$17,372	\$123,922
GRAND COUNTY	8,735	\$402,729	\$0	\$26,493	\$17,763	\$446,985
IRON COUNTY						
Iron County	11,228	\$33,969	\$0	\$11,560	\$19,659	\$65,188
Cedar City	21,427	\$271,937	\$79,020	\$2,782,326	\$27,267	\$3,160,550
Parowan	2,549	\$66,399	\$15,000	\$0	\$3,546	\$84,945
JUAB COUNTY						
Juab County	3,696	\$22,238	\$0	\$0	\$13,177	\$35,415
Nephi	4,873	\$70,366	\$0	\$0	\$9,488	\$79,854
KANE COUNTY					.	
Kane County	2,555	\$26,396	\$0	\$0	\$12,174	\$38,570
Kanab	3,566	\$88,750	\$0	\$11,010	\$3,590	\$103,350
MILLARD COUNTY		# 72 -1 0	07.500	**	#27.01 0	0115050
Millard County	6,227	\$72,710	\$6,530	\$0	\$35,810	\$115,050
Delta	3,191	\$112,104 \$112,706	\$0 \$1.875	\$7,726 \$8,622	\$4,742 \$18,556	\$124,572 \$142,850
Fillmore	3,028	\$113,796	\$1,875	\$8,623	\$18,556	\$142,850

Library Finances – Expenditures

	Expenditures					
Library	Per-	Collec-	Opera-		Capital	Total
Jurisdiction	sonnel	tions	tions	Subtotal	Outlay	Expend.
BEAVER COUNTY						
Beaver County	\$18,192	\$2,671	\$2,814	\$23,677	\$756	\$24,433
Beaver	\$39,709	\$8,187	\$17,406	\$65,302	\$11,390	\$76,692
Milford	\$36,869	\$4,670	\$7,360	\$48,899	\$0	\$48,899
Minersville	\$16,822	\$9,489	\$8,141	\$34,452	\$1,000	\$35,452
BOX ELDER COUNTY						
Box Elder County	\$126,417	\$18,586	\$13,387	\$158,390	\$7,200	\$165,590
Brigham City	\$259,082	\$81,302	\$47,820	\$388,204	\$31,585	\$419,789
Garland	\$14,436	\$9,180	\$10,541	\$34,157	\$0	\$34,157
Tremonton	\$38,946	\$15,035	\$15,236	\$69,217	\$0	\$69,217
CACHE COUNTY						
Cache County	\$106,471	\$20,209	\$13,483	\$140,163	\$9,612	\$149,775
Hyrum	\$73,527	\$27,755	\$18,729	\$120,011	\$0	\$120,011
Lewiston	\$32,423	\$11,636	\$9,660	\$53,719	\$11,960	\$65,679
Logan	\$710,871	\$192,014	\$214,390	\$1,117,275	\$0	\$1,117,275
Newton	\$7,231	\$1,968	\$13,587	\$22,786	\$2,279	\$25,065
North Logan	\$189,360	\$47,465	\$96,470	\$333,295	\$18,009	\$351,304
Richmond	\$28,103	\$12,967	\$16,602	\$57,672	\$5,987	\$63,659
Smithfield	\$51,870	\$23,663	\$14,781	\$90,314	\$0	\$90,314
CARBON COUNTY						
Carbon County	\$62,068	\$5,993	\$10,998	\$79,059	\$1,800	\$80,859
Helper	\$16,400	\$7,850	\$5,224	\$29,474	\$11,010	\$40,484
Price	\$233,925	\$82,408	\$71,140	\$387,473	\$0	\$387,473
DAGGETT COUNTY	\$9,271	\$484	\$1,698	\$11,453	\$252	\$11,705
DAVIS COUNTY						
Davis County	\$2,261,835	\$773,392	\$648,609	\$3,683,836	\$1,550,870	\$5,234,706
Kaysville	\$188,181	\$72,266	\$31,903	\$292,350	\$0	\$292,350
DUCHESNE COUNTY	\$123,145	\$21,728	\$35,275	\$180,148	\$17,192	\$197,340
EMERY COUNTY	\$451,445	\$50,613	\$103,241	\$605,299	\$9,217	\$614,516
GARFIELD CO./PANGUITCH	\$68,632	\$8,119	\$31,051	\$107,802	\$16,120	\$123,922
GRAND COUNTY	\$215,009	\$36,203	\$65,122	\$316,334	\$130,651	\$446,985
IRON COUNTY						
Iron County	\$34,772	\$4,650	\$24,326	\$63,748	\$1,440	\$65,188
Cedar City	\$241,235	\$73,524	\$63,465	\$378,224	\$2,782,326	\$3,160,550
Parowan	\$62,915	\$9,632	\$12,398	\$84,945	\$0	\$84,945
JUAB COUNTY						
Juab County	\$24,839	\$3,687	\$6,889	\$35,415	\$0	\$35,415
Nephi	\$54,999	\$11,939	\$12,916	\$79,854	\$0	\$79,854
KANE COUNTY	#27 (02	Φ.C. 0.1.1	Φ4 /17	#27.210	¢1.270	#20.570
Kane County Kanab	\$27,682 \$58,311	\$5,011 \$6,632	\$4,617 \$38,407	\$37,310 \$103,350	\$1,260 \$0	\$38,570 \$103,350
MILLARD COUNTY						
Millard County	\$89,733	\$10,029	\$12,086	\$111,848	\$3,202	\$115,050
Delta	\$72,492	\$27,961	\$24,119	\$124,572	\$3,202 \$0	\$124,572
Fillmore	\$59,861	\$11,964	\$53,025	\$124,372 \$124,850	\$18,000	\$142,850
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Library Finances – Revenue

Revenue						
Library	Population	Local	Local Govt	Other	State/Fed	Total
Jurisdiction	1 opulation	Government	Contracts	Sources	Government	Revenue
MODGAN COLDITY	7.200	#102 C22	Φ0	Φ2.401	¢10.127	ф125.250
MORGAN COUNTY	7,380	\$103,633	\$0	\$2,481	\$19,136	\$125,250
PIUTE COUNTY	1,361	\$12,121	\$0	\$0	\$7,715	\$19,836
RICH COUNTY	1,966	\$29,557	\$0	\$0	\$17,620	\$47,177
SALT LAKE COUNTY						
Murray	35,055	\$1,212,065	\$0	\$15,993	\$18,580	\$1,246,638
Salt Lake City	181,266	\$18,953,829	\$0	\$807,409	\$96,271	\$19,857,509
Salt Lake County	702,987	\$21,326,327	\$0	\$1,704,111	\$97,219	\$23,127,657
SAN JUAN COUNTY	13,781	\$226,784	\$0	\$11,787	\$51,940	\$290,511
SANPETE COUNTY						
Sanpete County	9,029	\$63,824	\$0	\$0	\$38,448	\$102,272
Ephraim	4,966	\$101,889	\$0	\$0	\$3,881	\$105,770
Gunnison	3,658	\$18,520	\$1,667	\$9,885	\$6,183	\$36,255
Manti	3,035	\$78,441	\$0	\$21,950	\$13,967	\$114,358
Mt. Pleasant	2,704	\$90,983	\$0	\$0	\$3,857	\$94,840
SEVIER COUNTY						
Sevier County	6,237	\$40,105	\$0	\$0	\$9,476	\$49.581
Monroe	1,844	\$24,842	\$0	\$12,175	\$3,901	\$40,918
Richfield	6,873	\$109,789	\$0	\$11,520	\$10,065	\$131,374
Salina	4,137	\$66,627	\$2,100	\$6,234	\$10,759	\$85,720
Sama	4,137	\$00,027	\$2,100	\$0,234	\$10,737	\$65,720
SUMMIT COUNTY Summit County	24,143	\$506,455	\$0	\$0	\$21,603	\$528,058
Park City	7,714	\$553,711	\$0 \$0	\$0 \$0	\$3,608	\$557,319
TOOELE COUNTY						
Tooele County	20,073	\$144,060	\$0	\$0	\$37,359	\$181,419
Tooele	25,959	\$403,278	\$0	\$40,264	\$6,511	\$450,053
UINTAH COUNTY	26,155	\$778,664	\$0	\$92,078	\$39,730	\$910,472
UTAH COUNTY						
Utah County	61,239	\$97,228	\$0	\$0	\$16,750	\$113,978
American Fork	22,501	\$469,950	\$0	\$0	\$5,764	\$475,714
Eagle Mountain	6,093	\$43,950	\$0	\$0	\$5,728	\$49,678
Lehi	21,841	\$624,781	\$0	\$0	\$6,026	\$630,807
Orem	86,346	\$2,713,173	\$0	\$70,683	\$38,281	\$2,822,137
Payson	14,335	\$262,959	\$0	\$0	\$11,121	\$274,080
Pleasant Grove	23,597	\$384,375	\$0	\$17,097	\$7,295	\$408,767
Provo	105,170	\$2,833,707	\$0 \$0	\$346,506	\$15,901	\$3,196,114
Santaquin	5,422	\$83,278	\$0 \$0	\$16,379	\$3,974	\$103,631
Spanish Fork	22,413	\$337,946	\$0 \$0	\$38,722	\$5,844	\$382,512
			\$0 \$0	\$16,495	\$10,359	
Springville	21,544	\$546,987	20	\$10,493	\$10,339	\$573,841
WASATCH COUNTY	16,996	\$197,770	\$0	\$5,770	\$6,091	\$209,631
WASHINGTON COUNTY	99,442	\$1,963,547	\$4,000	\$150,150	\$27,823	\$2,145,520
WAYNE COUNTY	2,567	\$19,108	\$0	\$0	\$13,946	\$33,054
WEBER COUNTY	204,167	\$4,322,612	\$0	\$123,573	\$52,716	\$4,498,901
Statewide Totals	2,318,940	\$70,089,173	\$232,530	\$6,726,872	\$1,210,772	\$78,259,347

Library Finances – Expenditures

			Expe	nditures		
Library	Per-	Collec-	Opera-		Capital	Total
Jurisdiction	sonnel	tions	tions	Subtotal	Outlay	Expend.
MORGAN COUNTY	\$85,130	\$18,398	\$21,722	\$125,250	\$0	\$125,250
PIUTE COUNTY	\$14,236	\$2,578	\$2,374	\$19,188	\$648	\$19,836
RICH COUNTY	\$26,669	\$7,826	\$9,082	\$43,577	\$3,600	\$47,177
SALT LAKE COUNTY						
Murray	\$783,566	\$123,663	\$309,645	\$1,216,874	\$29,764	\$1,246,638
Salt Lake City	\$7,758,868	\$1,893,719	\$2,171,963	\$11,824,550	\$8,032,959	\$19,857,509
Salt Lake County	\$14,157,292	\$5,285,254	\$3,481,232	\$22,923,778	\$203,879	\$23,127,657
SAN JUAN COUNTY	\$188,444	\$50,188	\$48,279	\$286,911	\$3,600	\$290,511
SANPETE COUNTY						
Sanpete County	\$78,034	\$10,810	\$9,828	\$98,672	\$3,600	\$102,272
Ephraim	\$57,695	\$29,088	\$17,406	\$104,189	\$1,581	\$105,770
Gunnison	\$11,051	\$9,412	\$15,792	\$36,255	\$0	\$36,255
Manti	\$43,321	\$19,028	\$34,608	\$96,957	\$17,401	\$114,358
Mt. Pleasant	\$60,081	\$20,132	\$14,627	\$94,840	\$0	\$94,840
SEVIER COUNTY						
Sevier County	\$34,775	\$5,162	\$9,644	\$49,581	\$0	\$49,581
Monroe	\$17,376	\$6,627	\$4,740	\$28,743	\$12,175	\$40,918
Richfield	\$73,897	\$20,992	\$36,485	\$131,374	\$0	\$131,374
Salina	\$50,175	\$18,215	\$17,330	\$85,720	\$0	\$85,720
SUMMIT COUNTY						
Summit County	\$325,289	\$88,529	\$85,640	\$499,458	\$28,600	\$528,058
Park City	\$402,405	\$79,915	\$63,180	\$545,500	\$11,819	\$557,319
TOOELE COUNTY	0.100 105	000.746	400.000	0101 110	0.0	**
Tooele County	\$129,405	\$23,716	\$28,298	\$181,419	\$0	\$181,419
Tooele	\$315,055	\$36,352	\$98,646	\$450,053	\$0	\$450,053
UINTAH COUNTY	\$538,314	\$163,173	\$184,999	\$886,486	\$23,986	\$910,472
UTAH COUNTY	***	***	A= (00	0110.000	A2 (00	\$112.0 7 0
Utah County	\$90,778	\$11,912	\$7,688	\$110,378	\$3,600	\$113,978
American Fork	\$339,057	\$28,757	\$100,780	\$468,594	\$7,120	\$475,714
Eagle Mountain	\$27,000	\$4,800	\$17,878	\$49,678	\$0	\$49,678
Lehi	\$313,950	\$90,329	\$74,075	\$478,354	\$152,453	\$630,807
Orem	\$2,276,160	\$275,543	\$136,302	\$2,688,005	\$134,132	\$2,822,137
Payson	\$168,847	\$42,725	\$62,508	\$274,080	\$0	\$274,080
Pleasant Grove	\$270,264	\$94,882	\$43,621	\$408,767	\$0	\$408,767
Provo	\$1,908,920	\$368,235	\$869,059	\$3,146,214	\$49,900	\$3,196,114
Santaquin	\$52,302	\$7,737	\$25,150	\$85,189	\$18,442	\$103,631
Spanish Fork	\$239,067	\$53,401	\$90,044	\$382,512	\$0	\$382,512
Springville	\$364,742	\$136,361	\$49,045	\$550,148	\$23,693	\$573,841
WASATCH COUNTY	\$149,298	\$28,773	\$31,560	\$209,631	\$0	\$209,631
WASHINGTON COUNTY	\$1,523,705	\$174,277	\$445,378	\$2,143,360	\$2,160	\$2,145,520
WAYNE COUNTY	\$23,183	\$3,441	\$6,430	\$33,054	\$0	\$33,054
WEBER COUNTY	\$2,778,126	\$667,710	\$1,053,065	\$4,498,901	\$0	\$4,498,901
Statewide Totals	\$41,783,556	\$11,612,542	\$11,455,019	\$64,851,117	\$13,408,230	\$78,259,347

Comparison of 2002 and 2003 Operating Expenditures

Library Jurisdiction	2002 Operating Expenditures	2003 Operating Expenditures	Percent Change
BEAVER COUNTY			
Beaver County	\$23,234	\$23,677	1.9%
Beaver	\$57,270	\$65,302	14.0%
Milford	\$43,592	\$48,899	12.2%
Minersville	\$33,833	\$34,452	1.8%
BOX ELDER COUNTY			
Box Elder County	\$143,037	\$158,390	10.7%
Brigham City	\$389,814	\$388,204	-0.4%
Garland	\$26,626	\$34,157	28.3%
Tremonton	\$72,989	\$69,217	-5.2%
CACHE COUNTY			
Cache County	\$142,150	\$140,163	-1.4%
Hyrum	\$109,050	\$120,011	10.1%
Lewiston	\$45,969	\$53,719	16.9%
Logan	\$1,034,624	\$1,117,275	8.0%
Newton	\$14,059	\$22,786	62.1%
North Logan	\$322,030	\$333,295	3.5%
Richmond	\$46,158	\$57,672	24.9%
Smithfield	\$96,118	\$90,314	-6.0%
CARBON COUNTY			
Carbon County	\$73,227	\$79,059	8.0%
Helper	\$26,300	\$29,474	12.1%
Price	\$326,303	\$387,473	18.7%
DAGGETT COUNTY	\$11,223	\$11,453	2.0%
DAVIS COUNTY			
Davis County	\$3,313,879	\$3,683,836	11.2%
Kaysville	\$310,668	\$292,350	-5.9%
DUCHESNE COUNTY	\$173,703	\$180,148	3.7%
EMERY COUNTY	\$628,257	\$605,299	-3.7%
GARFIELD CO./PANGUITCH	\$93,955	\$107,802	14.7%
GRAND COUNTY	\$313,482	\$316,334	0.9%
IRON COUNTY			
Iron County	\$44,246	\$63,748	44.1%
Cedar City	\$319,208	\$378,224	18.5%
Parowan	\$77,885	\$84,945	9.1%
JUAB COUNTY			
Juab County	\$32,212	\$35,415	9.9%
Nephi	\$65,969	\$79,854	21.0%
KANE COUNTY			
Kane County	\$36,783	\$37,310	1.4%
Kanab	\$73,774	\$103,350	40.1%
MILLARD COUNTY			
Millard County	\$108,964	\$111,848	2.6%
Delta	\$110,266	\$124,572	13.0%
Fillmore	\$88,268	\$124,850	41.4%

Comparison of 2002 and 2003 Operating Expenditures

Library Jurisdiction	2002 Operating Expenditures	2003 Operating Expenditures	Percent Change
MORGAN COUNTY	\$117,607	\$125,250	6.5%
PIUTE COUNTY	\$18,917	\$19,188	1.4%
RICH COUNTY	\$41,940	\$43,577	3.9%
SALT LAKE COUNTY			
Murray	\$1,229,776	\$1,216,874	-1.0%
Salt Lake City	\$10,713,785	\$11,824,550	10.4%
Salt Lake County	\$23,055,658	\$22,923,778	-0.6%
SAN JUAN COUNTY	\$266,837	\$286,911	7.5%
SANPETE COUNTY			
Sanpete County	\$97,735	\$98,672	1.0%
Ephraim	\$104,191	\$104,189	0.0%
Gunnison	\$24,999	\$36,255	45.0%
Manti	\$81,476	\$96,957	19.0%
Mt. Pleasant	\$92,294	\$94,840	2.8%
SEVIER COUNTY			
Sevier County	\$45,097	\$49,581	9.9%
Monroe	\$29,350	\$28,743	-2.1%
Richfield	\$111,036	\$131,374	18.3%
Salina	\$69,211	\$85,720	23.9%
SUMMIT COUNTY			
Summit County	\$529,321	\$499,458	-5.6%
Park City	\$534,489	\$545,500	2.1%
TOOELE COUNTY			
Tooele County	\$180,746	\$181,419	0.4%
Tooele	\$447,676	\$450,053	0.5%
UINTAH COUNTY	\$775,736	\$886,486	14.3%
UTAH COUNTY			
Utah County	\$108,398	\$110,378	1.8%
American Fork	\$451,628	\$468,594	3.8%
Eagle Mountain	\$34,775	\$49,678	42.9%
Lehi	\$367,711	\$478,354	30.1%
Orem	\$2,602,411	\$2,688,005	3.3%
Payson	\$206,652	\$274,080	32.6%
Pleasant Grove	\$362,737	\$408,767	12.7%
Provo	\$3,051,500	\$3,146,214	3.1%
Santaquin	\$51,815	\$85,189	64.4%
Spanish Fork Springville	\$365,463 \$533,681	\$382,512 \$550,148	4.7% 3.1%
WASATCH COUNTY	\$214,406	\$209,631	-2.2%
WASHINGTON COUNTY	\$2,066,988	\$2,143,360	3.7%
WAYNE COUNTY	\$30,065	\$33,054	9.9%
WEBER COUNTY	\$4,852,007	\$4,498,901	-7.3%
Statewide Totals	\$62,697,239	\$64,851,117	3.4%

Jurisdictional Maintenance of Effort Comparison

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Library Jurisdiction	Certified 2001	l Tax Rate 2003	2001 Maintenance Of Effort	2002 Maintenance Of Effort	2003 Maintenance Of Effort	Percent Change 01-03
Jurisulction	2001	2003	Of Ellort	OI Ellort	OI EHOIT	01-03
DEAVED COLINEY						
BEAVER COUNTY Beaver County	0.000156	0.000142	\$65,683	\$66,494	\$67,924	3.4%
Beaver	Gen. Fund	Gen. Fund	\$31,602	\$37,462	\$43,276	36.9%
Milford	Gen. Fund	Gen. Fund	\$22,394	\$23,111	\$28,524	27.4%
Minersville	Gen. Fund	Gen. Fund	\$8,204	\$11,112	\$13,058	59.2%
BOX ELDER COUNTY						
Box Elder County	0.000122	0.000181	\$127,195	\$130,208	\$143,692	13.0%
Brigham City	0.000450	0.000602	\$326,996	\$340,295	\$347,573	6.3%
Garland	Gen. Fund	Gen. Fund	\$26,391	\$22,723	\$31,017	17.5%
Tremonton	0.000068	0.000069	\$61,074	\$69,044	\$65,381	7.1%
CACHE COUNTY						
Cache County	Gen. Fund	Gen. Fund	\$109,355	\$115,374	\$112,329	2.7%
Hyrum	Gen. Fund	Gen. Fund	\$74,365	\$90,920	\$91,983	23.7%
Lewiston	Gen. Fund	Gen. Fund	\$39,489	\$42,143	\$45,642	15.6%
Logan	0.000886	0.000830	\$998,637	\$994,938	\$1,086,488	8.8%
Newton	Gen. Fund	Gen. Fund	N/R	\$13,408	\$11,695	
North Logan	0.000603	0.000712	\$217,538	\$227,868	\$294,155	35.2%
Richmond	Gen. Fund	Gen. Fund	\$36,276	\$41,932	\$50,770	40.0%
Smithfield	Gen. Fund	Gen. Fund	\$82,594	\$86,231	\$84,189	1.9%
CARBON COUNTY						
Carbon County	Gen. Fund	Gen. Fund	\$49,603	\$52,031	\$56,906	14.7%
Helper	Gen. Fund	Gen. Fund	\$27,300	\$26,300	\$29,474	8.0%
Price	Gen. Fund	Gen. Fund	\$304,105	\$308,023	\$342,286	12.6%
DAGGETT COUNTY	Gen. Fund	Gen. Fund	\$7,667	\$7,561	\$7,634	-0.4%
DAVIS COUNTY						
Davis County	0.000389	0.000434	\$2,967,576	\$3,068,714	\$3,452,484	16.3%
Kaysville	Gen. Fund	0.000435	\$269,926	\$279,220	\$276,789	2.5%
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DUCHESNE COUNTY	0.000186	0.000165	\$137,672	\$155,590	\$157,456	14.4%
EMERY COUNTY	0.000374	0.000429	\$574,647	\$628,257	\$599,811	4.4%
GARFIELD CO./PANGUITCH	Gen. Fund	Gen. Fund	\$72,108	\$80,206	\$84,445	17.1%
			•			
GRAND COUNTY	0.000317	0.000470	\$250,999	\$287,258	\$272,078	8.4%
IRON COUNTY						
Iron County	0.000071	0.000080	\$103,432	\$125,094	\$127,000	22.8%
Cedar City	Gen. Fund	Gen. Fund	\$174,668	\$211,541	\$271,937	55.7%
Parowan	Gen. Fund	Gen. Fund	\$63,212	\$59,034	\$66,399	5.0%
JUAB COUNTY						
Juab County	Gen. Fund	Gen. Fund	\$18,584	\$19,649	\$22,238	19.7%
Nephi	Gen. Fund	Gen. Fund	\$63,590	\$65,969	\$70,366	10.7%
KANE COUNTY						
Kane County	Gen. Fund	Gen. Fund	\$23,627	\$25,164	\$25,534	8.1%
Kanab	Gen. Fund	Gen. Fund	\$88,005	\$69,876	\$88,750	0.8%
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MILLARD COUNTY						
Millard County	Gen. Fund	Gen. Fund	\$72,078	\$75,979	\$70,563	-2.1%
Delta	Gen. Fund	Gen. Fund	\$83,551	\$98,983	\$112,104	34.2%
Fillmore	Gen. Fund	Gen. Fund	\$85,015	\$81,783	\$95,796	12.7%

Jurisdictional Maintenance of Effort Comparison

Library	Certifie	d Tax Rate	2001 Maintenance	2002 Maintenance	2003 Maintenance	Percent Change
Jurisdiction	2001	2003	Of Effort	Of Effort	Of Effort	01-03
MORGAN COUNTY	0.000163	0.000178	\$110,717	\$103,968	\$103,633	-6.4%
PIUTE COUNTY	Gen. Fund	Gen. Fund	\$10,661	\$11,569	\$11,725	10.0%
RICH COUNTY	Gen. Fund	Gen. Fund	\$25,016	\$25,269	\$27,669	10.6%
SALT LAKE COUNTY						
Murray	0.000428	0.000379	\$1,205,107	\$1,210,398	\$1,212,065	0.6%
Salt Lake City	0.000829	0.000777	\$8,564,398	\$9,778,715	\$11,219,689	31.0%
Salt Lake County	0.000686	0.000747	\$19,523,641	\$21,383,695	\$21,122,448	8.2%
SAN JUAN COUNTY	0.000443	0.000443	\$196,712	\$199,280	\$224,839	14.3%
SANPETE COUNTY						
Sanpete County	Gen. Fund	Gen. Fund	\$59,436	\$61,376	\$61,737	3.9%
Ephraim	Gen. Fund	Gen. Fund	\$97,470	\$99,977	\$100,308	2.9%
Gunnison	0.000160	0.000122	\$15,955	\$18,405	\$18,520	16.1%
Manti	Gen. Fund	Gen. Fund	\$66,627	\$68,586	\$78,441	17.7%
Mt. Pleasant	0.000382	0.000311	\$84,915	\$88,106	\$90,983	7.1%
SEVIER COUNTY						
Sevier County	Gen. Fund	Gen. Fund	\$34,557	\$36,078	\$40,105	16.1%
Monroe	Gen. Fund	Gen. Fund	\$21,633	\$25,420	\$24,842	14.8%
Richfield	Gen. Fund	Gen. Fund	\$111,043	\$105,139	\$109,789	-1.1%
Salina	Gen. Fund	Gen. Fund	\$60,800	\$63,412	\$66,627	9.6%
SUMMIT COUNTY						
Summit County	Gen. Fund	Gen. Fund	\$411,417	\$472,598	\$477,855	16.1%
Park City	Gen. Fund	Gen. Fund	\$486,140	\$518,300	\$541,892	11.5%
TOOELE COUNTY						
Tooele County	Gen. Fund	Gen. Fund	\$84,228	\$91,787	\$144,060	71.0%
Tooele	Gen. Fund	Gen. Fund	\$376,745	\$435,200	\$403,278	7.0%
UINTAH COUNTY	0.000514	0.000470	\$815,758	\$696,397	\$755,707	-7.4%
UTAH COUNTY						
Utah County	Gen. Fund	Gen. Fund	\$112,470	\$92,455	\$94,157	-16.3%
American Fork	Gen. Fund	Gen. Fund	\$413,638	\$444,115	\$462,830	11.9%
Eagle Mountain	Gen. Fund	Gen. Fund	N/R	\$32,992	\$43,950	
Lehi	Gen. Fund	Gen. Fund	\$283,797	\$367,711	\$478,354	68.6%
Orem	Gen. Fund	Gen. Fund	\$2,457,920	\$2,551,564	\$2,617,322	6.5%
Payson	Gen. Fund	Gen. Fund	\$213,259	\$199,580	\$262,959	23.3%
Pleasant Grove	Gen. Fund	Gen. Fund	\$309,847	\$354,349	\$384,375	24.1%
Provo	0.000996	0.000797	\$1,868,250	\$2,743,114	\$2,783,807	49.0%
Santaquin	0.000167	0.000158	\$39,589	\$47,727	\$64,836	63.8%
Spanish Fork	Gen. Fund	Gen. Fund	\$293,741	\$321,651	\$337,946	15.0%
Springville	Gen. Fund	Gen. Fund	\$471,355	\$519,325	\$542,793	15.2%
WASATCH COUNTY	0.000113	0.000103	\$171,684	\$181,221	\$197,770	15.2%
WASHINGTON COUNTY	0.000295	0.000306	\$1,519,683	\$1,854,041	\$1,962,109	29.1%
WAYNE COUNTY	Gen. Fund	Gen. Fund	\$12,708	\$16,837	\$19,108	50.4%
WEBER COUNTY	0.000630	0.000562	\$4,412,651	\$4,612,455	\$4,322,612	-2.0%
Statewide Totals	***	***	\$52,608,726	\$57,872,307	\$60,158,886	14.4%



Utah State Library Division 250 N 1950 W Ste A Salt Lake City UT 84116-7901

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